

Central Bay District UMC
Budget Overview FY 2026 (January-December 2026)

ACCOUNTS	TOTALS
Income	
Interest and Dividends	\$ 18,000
Ministry Shares	\$ 85,000
Use of Retained Funds	\$ 35,000
Total Income	\$ 138,000
Expense	
Administrative	
Continuing Education	
Continuing Ed. - District Executive Assistant	\$ 1,500
Continuing Ed. - District Youth Director	\$ 500
DS Discretionary	\$ 5,000
Office	\$ 10,000
Pastor Support/Pulpit Supply	\$ 5,000
Travel	
Travel - District Committees	\$ 500
Travel - Jennifer	\$ 500
Travel - Melanie	\$ 500
Community	
Community Connections	\$ 2,500
Grants	\$ 15,000
District Churches Expenses	
District Churches - Onboarding Fees	\$ 5,000
District Events	\$ 15,000
Ministries	
CARE Team	\$ 7,500
Children's Ministry	\$ 1,000
Lay Servant Ministries	\$ 2,000
Mission Projects & Support	
Harrison - The Gathering	\$ 1,500
Wesley at CMU	\$ 1,500
Wesley at Ferris State	\$ 1,500
Young Adult	\$ 1,000
Youth	\$ 15,000
Payroll Expenses	\$ 46,000
Total Expense	\$ 138,000
Other Expense	
Total Other Expense	\$ -
Total Net Income	\$ -