

Central Bay District UMC

Budget Overview: Budget_FY25_P&L - FY25 P&L

January - December 2025

	TOTAL
Income	
Interest and Dividends	26,000.00
Ministry Shares	100,000.00
Use of Retained Funds	56,700.00
Total Income	\$182,700.00
GROSS PROFIT	\$182,700.00
Expenses	
Administrative	
Continuing Education	2,000.00
DS Discretionary	5,000.00
Office	13,000.00
Pastor Support/Pulpit Supply	5,000.00
Travel	
Travel Jennifer	500.00
Travel Lay Leaders	500.00
Travel Tina	1,500.00
Travel Vicki	500.00
Total Travel	3,000.00
Webmaster	7,200.00
Total Administrative	35,200.00
Community	
Community/Offering	10,000.00
Grants	15,000.00
Total Community	25,000.00
District Events	15,000.00
Ministries	
CARE Team	7,500.00
Children	3,000.00
Lay Servant Ministries	2,000.00
Mission	5,000.00
Young Adult	1,000.00
Youth	15,000.00
Total Ministries	33,500.00
Payroll Expenses	
Taxes	6,500.00
Wages	67,500.00
Total Payroll Expenses	74,000.00
Total Expenses	\$182,700.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00